

20

**annual report**

perry school community services center, inc

04

02

**Please Designate Perry School Community Services Center, Inc.  
#9146  
for United Way/Combined Federal Campaign Contributions**

40

March 2005

Dear Friends,

Our message to you for the FY2003 Annual Report characterized that year as one of "survival". PSCSC, Inc. had incurred a second year of operating deficits, and was able to sustain its programs through the use of a reserve renovation fund, that was virtually depleted by the end of that fiscal year. Happily we are able to characterize FY2004 as a year of "bouncing back".

Revenues increased on several fronts with higher receipts from foundations, organizations, corporations and the federal and District governments. Although total contributions from individuals declined, the number of individual contributors increased. Public funds exceeded private funds for the first time in PSCSC, Inc.'s history. The audited financial statements in this Annual Report reflect the modest surplus carried forward to the next operating year. We are very grateful to the many new donors, both private and public, whose support brought new stability to our programs and services.

In programs, the most significant "bounce back" was in economic empowerment. Through new training programs and an expanding economy, we placed 113 people in jobs, five times the number we were able to place in FY2003. Job trainees in programs sponsored by PSCSC, Inc. increased by 134 with referrals to other training programs increasing by 59. The tax assistance program brought over \$44,000 in tax credits to clients. Three people obtained GED degrees with more than 30 improving by more than one grade level.

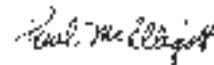
Youth development continued to help youth from 3 to 18. Our preschool HIPPY program increased to 80 youngsters with 77 testing at age-appropriate levels of literacy at the end of the program year. All 23 graduates, who attended our summer camp, were able to read and were ready to enter school. Eighteen parents took positive steps to improve family conditions by getting a job, joining a training program or enrolling in education classes. More than 100 youth participated in the after school program, improving knowledge, skills and relationships through computer learning, mentoring, art, science and life skills, and over 200 attended summer camps, adding exercise, recreation, field trips, breakfast, lunch and gender specific adolescent programs to the core program elements.

People facing a variety of crises and problems found professional help and assistance through our social services staff. More clients received full counseling services. More parents learned parenting skills. More people in crisis obtained emergency assistance, including help with security deposits, rent and utilities to obtain or retain housing. More HIV/AIDS clients were assisted with rental subsidy management and case management as needed. Many people walk in to social services for temporary or special assistance such as food, transportation, referral to other services, etc. In FY2004, 198 people received such help.

Two other activities in FY2004 will guide PSCSC, Inc. into the future. We completed a five-year strategic plan with goals and objectives in key organization and program areas. The plan clarified PSCSC, Inc.'s mission, set forth strategic imperatives of an integrated and comprehensive campaign to end poverty, a robust and enduring funding and infrastructure, orchestrated collaboration and cooperation among many groups and individuals, community-based leadership, and established goals for facilities, funding, the Board and program expansion. The plan will guide PSCSC, Inc. over the next few years. Through a grant from the Commonweal Foundation, the Academy for Educational Development created a youth development matrix of academic/cognitive, socioemotional and physical milestones for youth from 0 to 18, and meaningful practices to reach those milestones, to inform and improve our youth development system.

Thanks to our Board, our staff and our many supporters, we ended FY2004 in a much better and stronger position than we began FY2004. We will strive for an even higher bounce in FY2005.

Sincerely,



Paul McElligott  
Executive Director



Anita Bonds  
Board Chair

## our commitment

Perry School Community Services Center, Inc. was created in 1991 to address issues of chronic poverty in the North Capitol Street area. The community raised over \$5.6 million to convert the vacant and historic Perry School into the Perry School Community Services Center, the most comprehensive human services center in Washington, D.C. Perry, Inc., as a community-controlled non-profit corporation, developed the Perry Center.

As its mission, Perry, Inc., through a collaborative, comprehensive and integrated approach to social services, economic empowerment and youth development, eradicates poverty, its causes and consequences, resulting in positive outcomes for youth, adults, and families, within its defined service area. That area is nine census tracts in the North Capitol St. community in Washington, D.C., eight of which have poverty rates of 20% and higher, and which contain 20,000 people including 5,100 youth 19 years of age and under. By bringing together quality and complementary services, the Perry Center addresses the complex issues that cause chronic poverty rather than focusing on individual problems alone. Ten organizations provide a range of services including healthcare, early child and youth development, computer learning, art and dance, college preparation, conflict resolution, job training, counseling and placement, GED, social services and other human services.

Perry, Inc. addresses poverty on two tracks – remedying current conditions of poverty by assisting families toward living wage incomes, and preventing people, especially youth, from living in poverty as adults through education and marketable skills. We practice a holistic approach to human development, recognizing that change occurs in stages and that each person possesses mental, moral and physical capacities. Perry, Inc. collaborates with other organizations and institutions in the community to create supportive systems that help people realize their human potential.

## programs + services

### youth development

The Youth Development Office coordinates Perry, Inc.'s youth programs in preschool education, art, computer learning, addiction prevention, mentoring, science, life skills, and after school and summer programs. Under the leadership of our Director of Youth Development, Marsha Middleton, this office fosters collaboration among youth programs and institutions throughout the community.

In FY2004, the Commonwealth Foundation made a grant, which enabled Perry, Inc. and its consultant, the Academy for Educational Development, to create a youth development matrix of milestones in cognitive/academic, socioemotional, and physical development of youth from 0-18. The project also identified promising practices and other resources to achieve milestones and assess achievements. We expect the efforts to foster a more structured and cohesive youth development system.

**By the end of FY2004, more than 750 youth had been served by Perry, Inc.**

### computer learning centers

The opening of our second 15-station computer-learning center in 2001 gave us the flexibility to handle one large class or two classes at the same time. Elementary school youth receive instruction through age-appropriate curricula, furthering academic achievement. "Open Lab" time allows youth to prepare papers, do research, communicate with other youth, and enjoy building skills in computer use. In FY2004, the Office of the Architect of the Capitol donated 30 upgraded computers to improve the capability of the computer center. Perry, Inc. acquired the Plato Learning System with a grant from the Philip Graham Fund for education of youth and adults, including life skills and job skills.

## **art center**

The Art Center continues to develop young artists at both the elementary school and high school levels. New craft activities encourage artistic achievement in younger youth. Older students develop portfolios to qualify for art school. Others have designed and painted murals at the National Children's Medical Center and new Metro Stop at First St. and New York Ave., NE as community outreach projects. Students' works of art brighten and beautify the walls of the Perry Center.

## **home instruction for parents of preschool youngsters (hippy)**

Pauline Mosby, as HIPPY Coordinator, **expanded the HIPPY program to 80 youngsters**, with 77 youngsters testing at age-appropriate levels of literacy at the end of the program year. Perry, Inc. increased the summer program to 30 youngsters, opening the program to other youngsters in HIPPY besides graduates.

By teaching parents to read to their children, HIPPY promotes loving parent/child relations and literacy development. Monthly parent meetings encourage parents to obtain employment, enter job training or join a GED program. In FY2004, 18 parents took such steps.

## **social services**

The number of families assisted by Perry, Inc. social services passed 400 in FY2004. These included homeless families, families involved with domestic violence or child abuse or neglect, HIV/AIDS clients, and walk-ins. A full range of social services – counseling, emergency assistance, day care, housing and other services – continues to meet the particular needs of individuals and families in our service area. Perry, Inc. expanded a new program in managing rental subsidies and providing case management as needed for HIV/AIDS clients. Perry, Inc. also was a co-sponsor of a conference on counseling youth beset by trauma and violence to be held in early FY2005

## **economic empowerment**

Improving economic conditions and new training programs caused a sharp increase in job placements in FY2004. Perry, Inc. placed **113 people in jobs, five times as many as FY2003**. Perry, Inc. also assumed responsibility from Jubilee Jobs for entry-level job placements and job counseling. New training programs such as Home Health Aide increased trainees in Perry, Inc. sponsored training programs by 134 people. Job placement from Perry, Inc. training programs increased four times. The number of people enrolled in the GED program also increased with three people obtaining their degrees and over 30 improving by more than one grade level. The number of people assisted with taxes doubled to 36 with clients recovering over \$44,000 in federal and D.C. tax credits.

## **perry, inc. administration**

New sources of support, both public and private, significantly increased Perry, Inc.'s revenues, producing a surplus after two years of operating losses. Board members created a Friends of the Perry Center with dozens of people touring the facility. This resulted in more financial and in-kind support in FY2004 and the planning of a Gala for early in FY2005. Perry, Inc. also completed a five-year strategic plan to guide the future direction of Perry, Inc. and its programs and services.

# statements of financial position

For Year Ending September 30, 2004

## assets

### Current Assets

Cash and cash equivalents	\$ 245,557
Grants receivable	235,567
Other current assets	24,098
Total Current Assets	505,222

### Fixed Assets

Leasehold improvements, net	4,630,079
Furniture and equipment, net	43,843
Automobile, net	15,853
Net Fixed Assets	4,689,775

Other Assets	4,000
--------------	-------

**TOTAL ASSETS \$5,198,997**

## liabilities + net assets

### Current Liabilities

Accounts payable and accrued expenses	\$ 81,957
Security deposits	21,500
Capital lease obligation	2,861
Total Current Liabilities	106,318

Capital lease obligation, net of current portion	11,232
Long-term loan payable	1,422,000
Total Liabilities	1,539,550

### Net Assets

Unrestricted	3,475,659
Temporarily restricted	183,788
Total Net Assets	3,659,447

**TOTAL LIABILITIES AND NET ASSETS \$5,198,997**

# statements of activity

For Year Ending September 30, 2004

	Unrestricted	Temp. Restricted	Total
<b>support + revenue</b>			
<b>Support</b>			
Foundation and corporate grants	\$ 474,652	152,368	\$ 627,020
Governmental grants	935,150		935,150
Other Grants and Contributions	153,580		153,580
Contributed Services	8,961		8,961
Net assets released from restrictions	337,296	- 337,296	-
Total Support	1,909,639	184,928	1,724,711
<b>Revenues</b>			
Program income	307,460		307,460
Interest income	1,413		1,413
Miscellaneous income	6,462		6,462
Total Revenue	315,335	-	315,335
<b>Total Support and Revenue</b>	<b>2,224,974</b>	<b>-184,928</b>	<b>2,040,046</b>
<b>expenses</b>			
Program services	1,956,404		1,956,404
General and administration	220,186		220,186
<b>Total Expenses</b>	<b>2,176,590</b>	<b>-</b>	<b>2,176,590</b>
<b>Change in Net Assets</b>	<b>48,384</b>	<b>-184,928</b>	<b>-136,544</b>
Capitalization of leasehold improvements	9,072		9,072
<b>NET ASSETS, Beginning of Year</b>	<b>3,418,203</b>	<b>368,716</b>	<b>3,786,919</b>
<b>NET ASSETS, End of Year</b>	<b>\$3,475,659</b>	<b>183,788</b>	<b>\$3,659,447</b>

# supporters + friends

## foundations

William S. Abell Foundation  
Mary Francis Burton Revocable Trust  
Morris and Gwendolyn Cafritz Foundation  
Children's Fund of Metropolitan  
Washington  
Clark-Winchcole Foundation  
Naomi & Nehemiah Cohen Foundation  
Commonweal Foundation  
Dimick Foundation  
Fannie Mae Foundation  
Four Lanes Trust  
Freddie Mac Foundation  
G. Peabody and Rose Gardner Charitable  
Trust  
Philip L. Graham Fund  
Harman Family Foundation  
Rodney P. Hunt Family Foundation  
Jovid Foundation  
KBR Foundation  
Kirkland and Ellis Foundation  
Gladys and Ralph Lazarus Foundation  
Marpat Foundation, Inc  
Eugene and Agnes E. Meyer Foundation  
Moriah Fund  
Morningstar Foundation  
Nepeni Foundation  
Phase Foundation  
Prince Charitable Trusts  
Henry S. and Anne S Reich Foundation  
Ronald McDonald House Charities  
Spring Creek Foundation  
Hattie M. Strong Foundation  
David B and Shirley Sykes Foundation  
United States Bank Trust

Van Bever Foundation of the Community  
Foundation for the National Capital  
Region  
Venable, Baetjer and Howard Foundation  
Verizon Foundation  
Harry and Jeanette Weinberg Foundation  
Zients Family Foundation

## businesses + corporations

American Express  
Big Ben Liquors  
Borders Books  
Boston Properties  
Coan and Lyons  
Double H Housing Corporation  
Dubliner  
Griffin, Farmer & Murphy  
Jordan Kitts Music  
Linda Perri Interior Design  
MEE Productions  
Nationwide Enterprise Charities Fund  
Charles C. Parsons & Associates  
Politics and Prose  
Reno & Cavanaugh, PLLC  
Riggs Bank  
Sallie Mae Fund  
Simon & Co  
Skylark Lounge  
Strategy One  
SunTrust Bank  
Union Center Plaza Managment

## churches + religious organizations

Alleyn A.M.E. Zion Church  
Copley Crypt Community  
Friends of Jesus  
Georgetown University Jesuit Community  
Gonzaga Jesuit Community  
Holy Trinity Church  
Maryland Province of the Society of Jesus  
St. Ignatius Church

## organizations

Calvary Bilingual Multicultural Center  
Children and Youth Investment Trust  
Corporation  
D.C. Community Prevention Partnership  
DRUM  
Freedom Forum  
Georgetown University  
Holy Trinity School  
Jubilee Jobs  
Just Give  
Little Friends for Peace  
Northwest Church Family Network, Inc  
Public Allies  
Social & Health Services, LTD  
Sovereign Military Order of Malta  
Sursum Corda Scholarship Fund  
United Planning Organization  
United Way of the National Capital Area

## government agencies

DC Department of Health  
Addiction Prevention and Recovery  
Administration  
HIV/AIDS Administration  
DC Department of Housing and Community  
Development  
DC Department of Human Services  
Office of Early Childhood Development

DC Justice Grants Administration  
US Congress  
US Department of Health and Human Services  
Health Resources and Services  
Administration  
US Department of Justice

## individuals

W. Shepherdson Abell  
Joan Abelson  
Elena Alvarez  
Anonymous  
Agatha Aurbach  
Maureen Baehr  
Charles and Sally Barden  
Charles Baron  
Frederick Baron  
Susan Baron  
Joan Barron  
Ann Bass  
Jamie Battle  
R. Bruce Bavinger  
James and Rosemary Belson  
James Bentley  
Marianna Berardelli  
Blake Biles  
Karen Blitz  
Kathy Boyd  
Paul Brenninkmeijer  
Katrina Brickhouse  
Doris Brown  
Barbara Campbell  
Marvarene Carnegie  
Charles Casazza and Phyllis O'Callaghan  
Gordon and Joan Cavanaugh  
Carolina Clarens  
Susan Clements  
Eula Mae Cleveland  
Sharon Cohany  
Angela Coit

Mark Colley  
Lisa Colten  
William Cooney  
Thomas Craig  
Vickie Crawley  
Joanne Dann  
John Delaney  
William and Mary Dempsey  
Elizabeth DesCognets  
Elizabeth Desan  
Suzanne Desan  
James and Evelyn Devlin  
Doug Dolan  
Sylvester Dory  
Virginia Douglas  
Samuel and Maryann Ellsworth  
Tony and Eileen Essaye  
Naomi Felsenfeld  
Eileen Fielding  
Tory Finnerty  
Peter Forster  
Patricia Friedman  
Lorraine Frye-Washington  
Ana Gardano  
Michelle George  
Ofra Giordano  
Margaret Greene  
Mildred Gromfine  
Kathleen Grubb  
Brenda.Gruss and David Hirsch  
Marta Guzman  
Sam Harahan  
Jacklyn Harvey  
Edward Healey  
John and Ann Hisle  
Bertha Holliday  
Wayne Horvitz  
Thomas Howarth  
Margaret Howells  
Diane Hunter  
Christine Desan Husson

Carol Hyman  
Ralph Ibson  
Rose Ibson  
Albin Javarone  
Clifford Johnson  
Sherla Jones  
Jan Kamide  
Joan Kaufman  
A Kearney  
Michael Kelleher  
Catherine Kelley  
Paul Kennedy  
Debra Kiel-Dickens  
Carlton King, III  
Laura Kleinmann  
Anthony Kowalski  
Walter and Mary Ellen Krolman  
Ralph Kuehner  
Joan Lanigan  
Nancy Lazear  
Barry and Laura Levine  
Gerald Levine and Sarah Pokempner  
Jodie Levin-Epstein  
D. Levinson  
Sean Lindsey  
Joan Lipnick  
Thomas and Susan Long  
Dennis and Pam Lucey  
Sheila Lynch  
Walter and Marguerite Mahoney  
Eve Maldonado  
Kristin Manley  
Rebecca Manyak  
Sue Marcum  
Deanne Marein-Efron  
Edward Marks  
Gail Marovitz  
Christine Martinez  
Virginia Mayer  
Kathleen McCarthy  
Patricia McCeney

Richard McDonnell  
Paul McElligott  
Bob and Joyce McFarren  
Danielle Meagher  
Phillip Mendelsohn  
Marsha Middleton  
John and Rosemary Monagan  
Frank Monahan  
Joseph Moravec  
Pauline Mosby  
Paul and Marilyn Nejelski  
Edward and Loretta Nesbitt  
James and Karen Nolan  
Mary Jo Nolin  
Christopher and Susan Nordeen  
John Nuckols  
Carol O'Brien  
John and Grace O'Connor  
Jim and Katie O'Hara  
Lawrence O'Rourke  
Robert O'Sullivan  
Judith Oldham  
Brenda Olfus  
Elissa Oshinsky  
Marli Pasternak  
Margaret Pegrarn  
David Perry  
Susan Perry  
Joseph Pettit  
Corey Poole  
Anna Poulos  
Amy Proft  
Scott and Susan Puritz  
Victoria Rajca  
Barbara Rathe  
Lisa Reardon  
Connie Reed  
Michael Reilly  
Glen Richardson  
Wanda Richards  
Frederick and Kathryn Rickles

Diane Roche  
Liane Rosenblatt  
J. Paul Royston  
Kimberly Rumford  
Harriet Saft  
Ellen Schneider  
Beth Schulman  
Edith Scott  
Sara Sennett  
Kathleen Shea  
William Sheehey  
Annette Shulman  
Beth Shulman  
Alexander and Susan Sierck  
Frank Silagy and Marthe Gold  
David Smith  
Stanley Squirewell  
Chris and Cindy Stauffer  
Richard and Patricia Stearns  
Jerome Sterner  
Marcia Sternfeld  
Nicole Styles  
James Swain  
Virginia Thrash  
Robert Trout  
Raymond Uhalde  
Philip and Melanne Verveer  
Daphne Wallace  
Joan Walton  
Eileen Wasow  
Michael Webb  
Barbara Weinstein  
Steven Wellner  
Frances Wetzler  
Tom Wilbur  
Mark and Janet Willen  
Deborah Yuille  
PaulZolbe  
Kim Zenhor  
David Zolet

# board of directors + staff

## **board of directors**

Annie Hall Baker

Father David Bava

Father Bruce Bavinger, S.J.  
*Treasurer*

James Berry, Jr.

Anita Bonds  
*Chair*

Mark A. Dixon  
*Vice Chair*

Susan Baron

Patricia DuPont

Christine Leake

Alverta Munlyn

Edward Nesbitt

M. J. Park

Mark Rubin

Cherie Sammis

Beth Shulman

Raymond Uhalde

Ellen Nelson van Bever

Eileen Wasow  
*Secretary*

## **perry, inc. staff**

Tiffany Adams  
*Family Support Worker*

Steven Berry  
*Learning Center Coordinator*

Kathleen Boyd  
*HIPPY Home Visitor*

Katrina Brickhouse  
*Social Worker*

Wendell Chesson  
*Job Counselor*

Candice Coulter  
*Administrative Assistant, Social Services*

Omar Elcock  
*Program Assistant, Addiction Prevention*

Shaunte` Gates  
*Assistant, Art Center*

Michelle George  
*Executive Assistant*

Jacklyn Harvey  
*HIPPY Home Visitor*

Annie Holbrook  
*HIPPY Home Visitor*

Diane Hunter  
*HIPPY Home Visitor*

Ann Kanhai  
*HIPPY Home Visitor*

Paul McElligott  
*Executive Director*

Marsha Middleton  
*Director of Youth Development*

Pauline Mosby  
*Coordinator, HIPPY Program*

Brenda Olfus  
*Family Support Worker*

Margaret Pegram  
*Director of Social Services*

Corey Poole  
*Deputy Director, Youth Development*

Vicki Rajca  
*Director of Systems and Planning*

Harriet Saft  
*Director of Training and Career  
Development*

Stanley Squirewell  
*Director, Art Center*

20

04

02

**perry school community services center, inc**

128 m street nw, suite 100 • washington, dc 20001  
202.312.7140 • 202.312.7145 fax • [www.perryschool.org](http://www.perryschool.org)

40